

Decoupling - Cherwell DC & Oxfordshire CC

Overview & Scrutiny Committee

28th July 2022 (Version 3.0)

Nathan Elvery – Chief Operating Officer (Interim)



Cherwell

DISTRICT COUNCIL
NORTH OXFORDSHIRE

Timeframe

Meeting	Feb	Mar	Apr	May	June	July	Aug	Sept
Joint Officer Transition Working Group		7 March	4 April	12 May	20 June	18 July	TBA	N/A
Joint Shared Service and Personnel Committee		14 March	25 April	23 May	4 July	29 July	TBA	N/A

Meeting	Feb	Mar	Apr	May	June	July	Aug	Sept
Phasing		Phase 0	Phase 1	Phase 2	Phase 3	Implementation Phasing		Go Live Phase

RISKS, ISSUES, ASSUMPTIONS AND DEPENDENCIES

Decoupling - Cherwell DC & Oxfordshire CC

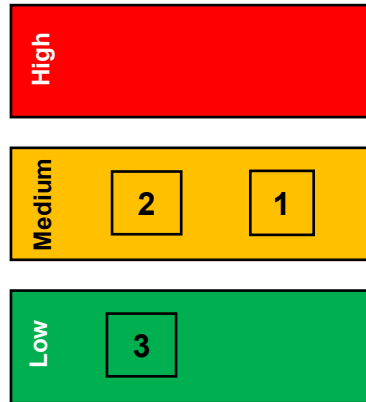


Cherwell

DISTRICT COUNCIL
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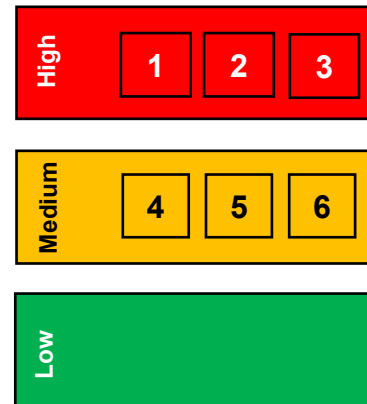
Issues, Assumptions & Dependencies

High Level Issues



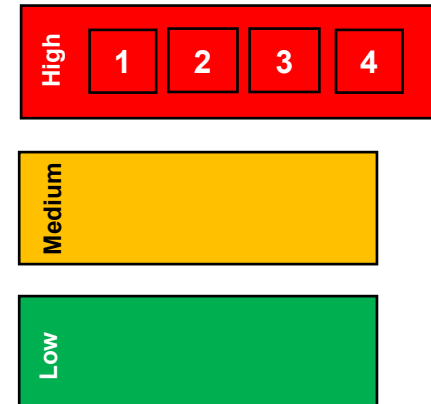
- 1** Establish clear decision-making timeframes for the JOWTG and the decision-making for JSSP.
Mitigation – establish clear timelines and diarise.
- 2** The lack of a Communications and Engagement Plan.
Mitigation – Establish a Communications and Engagement Plan.
- 3** The termination envisaged is not expected to inhibit the Council setting its budget for the next financial year 2022/23
Mitigation – Effective budget planning and management.

High Level Assumptions



- 1** That all steps will be put in place to maintain effective operational activity in accordance with the s.113 agreement during the transition period.
- 2** Termination of the s.113 Agreement will take place on the 31st August 2022.
- 3** Both Councils will seek to keep the best interests of their mutual residents at the centre of their decision making and endeavour to ensure that such actions will not be to their (residents) detriment.
- 4** No option of mutual service delivery is ruled out but in order to give each Council the widest range of options it is felt that this can, at this point, best be achieved through autonomy and independence.
- 5** Both Councils are committed to maintain positive relations will all service users/customers, stakeholder, contractors and interested parties through this period of transition and into the future.
- 6** In principle each employee should return to their employing Council as set out in the s.113 Agreement unless otherwise agreed.

High Level Dependencies



- 1** Due diligence exercise on the extent and cost of the s.113 arrangements
Action – Establish the baseline position for staff, structure, service and associated costs.
- 2** Transition Plan
Action – Establish a Transition Plan
- 3** Timely decisions
Action – Ensure timeframes are established for effective decision-making by the JOTWG and the JSSP.
- 4** Financial Implications
Action – The Councils will use reasonable endeavours to agree the apportionment of settlement costs arising from the termination proportionately, fairly and taking into account historic or actual cost sharing percentages and any mutual provision that is agreed will be put in place for discrete service areas.

High Level Risks Analysis

1

Risk – Decisions and approvals will be made within requisite timeframes to preserve the delivery timetable.

Mitigation – Head of Terms developed and agreed; regular meetings scheduled to enable effective decision-making; effective escalation from Programme Board to JOTWG and the JSSP on the impact of delayed decision-making.

2

Risk – Quality of baseline information and data integrity is high to inform options appraisal and ensure accurate and informed decision-making on costs, structures and benefits.

Mitigation – Baseline information to be established at the outset; business owners to be held accountable for information provision and quality; appropriate measures to be put in place where quality of baseline information is in doubt e.g. new targeted data collection, use of assumptions, data modelling.

3

Risk – Capability and capacity to be freed up from across both Councils to support programme delivery and conflicting priorities are managed effectively.

Mitigation – Development of phased plan with clear understanding of skills/resource requirements.

4

Risk – Decisions are taken in alignment with the agreed Transition Plan Phases and recommendations

Mitigation – Clear programme governance and timeliness of Programme Boards, JOTWG and JSSP.

5

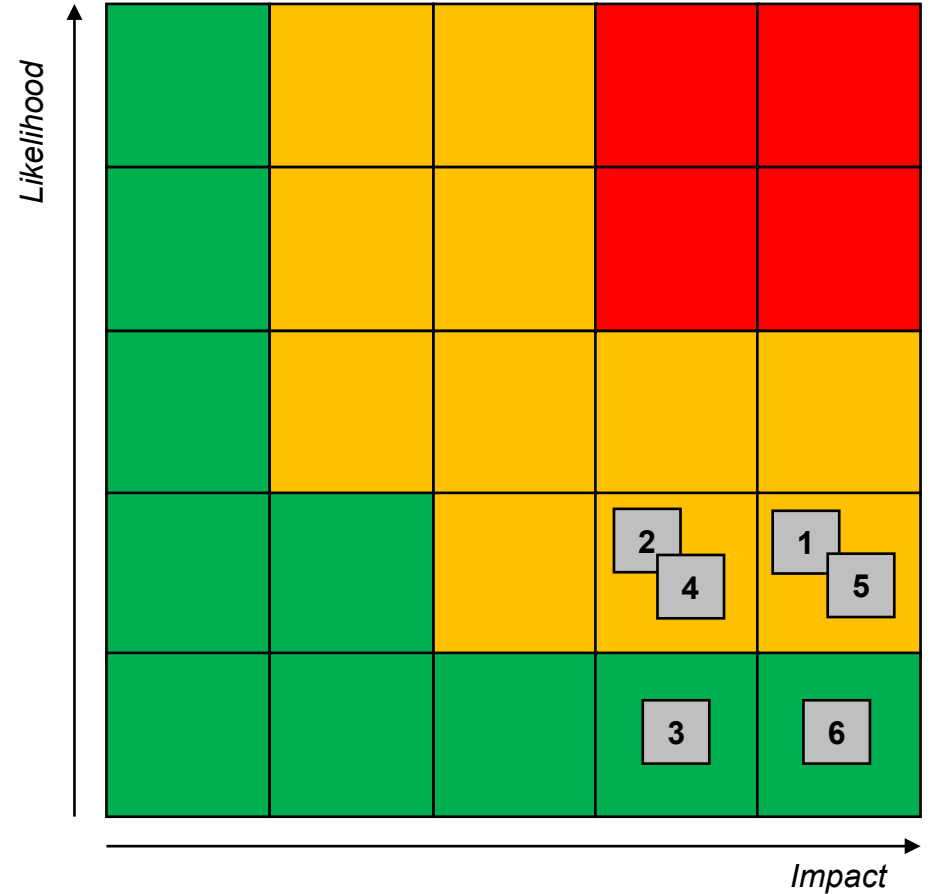
Risk – Joint communications and engagement will be effectively managed and maintained through the Programme

Mitigation – Clear communication and engagement plan. Establishment of a Communication & HR Cell to support this workstream on behalf of the JOTWG.

6

Risk – Capability and capacity in place to support the implementation of the recommendations to JSSP for both Councils

Mitigation – Identification and implementation of appropriate resources.



TRANSITION PROGRAMME

Decoupling - Cherwell DC & Oxfordshire CC



Cherwell

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Transition Programme Phase 0

CEDR Decoupling

Post	OCC/CDC	Decision taken	Implementation Date
Chief Executive	CDC	Joint Chief Executive arrangements ended.	09/02/22
Director of Law & Governance	OCC	Joint Monitoring Officer role arrangements ended. (Director Law & Governance role ended from 29/04/22).	09/02/22
Director of Finance, S151	OCC	Joint S151 officer arrangements ended.	09/02/22
Corporate Director, Environment and Place	OCC	Service decoupled. Joint CD Environment and Place ended.	01/04/22
Corporate Director, Adults & Housing Services	OCC	Service decoupled, including Housing returned to CDC. Joint AD Housing & Social Care role ended.	01/04/22
Corporate Director, Public Health & Wellbeing	OCC	Service decoupled. Joint CD Public Health and Wellbeing role ended.	01/04/22
Corporate Director, Customers, Organisational Development and Resources	OCC	Joint CD Organisational Development and Resources role ended.	31/05/22
Corporate Director Commercial Development Assets & Investment	OCC	Joint CD Commercial Development, Assets and Investment role ended.	30/06/22

Transition Programme Phase 1

Climate Action

Recommendation approved by JSSP	That the joint team decouples and all secondments end. A formal SLA will provide for the delivery of specialist services (e.g Greenhouse Gas reporting) from OCC to CDC.
Decision date	25 April 2022
Financial implications	The current contributions from both OCC and CDC for the joint team ceases. The decoupling results in a consequent net reduction in income for OCC.
HR implications	<p>In OCC, the remaining team is broadly fit for purpose to meet the council’s climate action priorities. Some adjustment to job description may be required to better define responsibilities within the revised team as part of the broader Environment and Place directorate planning.</p> <p>Existing CDC post will return to CDC will line management into CDC management structures.</p>
Transition arrangements	Joint shared staff and activity under the current s113 agreement ceased from 17/06/22 and secondment arrangements came to an end. A new SLA is in development for the delivery of specialist services from OCC to CDC and will be implemented no later that 31/08/22.
Additional information	Recruitment has commenced in CDC for a Climate Change Manager to lead this work, recognising the strategic priority this represents for the Council.

Healthy Place Shaping (HPS)

Recommendation approved by JSSP	That the joint posts within this service decouple, allowing both councils to meet their individual strategic objectives and facilitate broader cross-county partnership working.
Decision date	25 April 2022
Financial implications	The current contribution from CDC for the HPS Lead salary cease. This decoupling results in a consequent reduction in income to OCC. OCC needs to review the impact of the contribution reduction within BAU business and budget planning arrangements.
HR implications	As a consequence of the decoupling, the HPS Lead no longer line manage the CDC HPS Team and suitable arrangements have been established in CDC.
Transition arrangements	The management function of Health Place Shaping Lead at CDC ceased from 30/04/22 and line management of CDC staff reverted to CDC. As a consequence, the Director of Public Health and Wellbeing ceased to have a joint CDC role after 30/04/22 and charging ceased from that date as reflected in the CEDR Decoupling slide.
Additional information	As the joint role of Director of Public Health and Wellbeing was been seperated as part of the decoupling of the senior management team (CEDR) arrangements it was deemed appropriate to ensure the line management of the HPS Team was lead by a CDC Assistant Director. The team is part of the Well Being & Housing Portfolio.

Corporate Health and Safety

Recommendation approved by JSSP	That the joint team decouples and an in-house Health & Safety resource is appointed at CDC, that can better provide Council-wide assurance and support to all services in CDC, thus minimising risk across services.
Decision date	25 April 2022
Financial implications	The current contribution from CDC to OCC for the management oversight provided by the OCC Corporate Health, Safety and Wellbeing Manager ceases. The decoupling results in a consequent reduction in income to OCC.
HR implications	Line management responsibility for the CDC Health & Safety Supervisor has been transferred from the OCC Corporate Health, Safety & Wellbeing Manager to a resource within CDC.
Transition arrangements	This decoupling has been implemented. The partnership arrangement ended after 30/04/22 and line management of the Health and Safety Supervisor reverted to CDC. Charging ceased from that date.
Additional information	The corporate Health & Safety function forms part of the responsibilities of the Assistant Director – HR & OD for CDC.

Policy and Strategy

Recommendation approved by JSSP	That the joint team decouples and the SLA with OCC ceases, to allow each council to align to their individual strategic objectives.
Decision date	25 April 2022
Financial implications	The current contribution from CDC to OCC ceases. The decoupling results in a consequent reduction in income to OCC.
HR implications	The joint team were all under contract to OCC and there were therefore no HR implications or line management changes required within OCC.
Transition arrangements	This decoupling has been implemented. The partnership arrangements ended after 30/04/22 and the charge for joint roles ceased from that date. There will be no further commissioning of policy support through the current Section 113.
Additional information	The Policy and Strategy role forms part of the newly created Customer Focus Portfolio and a Assistant Director has been successfully recruited into this role.

Internal Audit

Recommendation approved by JSSP	That OCC continue to provide the current service to CDC, but under a new SLA arrangement. This will allow for continuity of service and the implementation of a formalised SLA will seek to enhance the value provided to both councils.
Decision date	25 April 2022
Financial implications	An annual fee for the service to CDC will be agreed based on the number of planned working days. For 2022/23 it has been agreed 200 chargeable days would be need to deliver the agreed plan/annual audit opinion, at a cost of £63,000.
HR implications	<p>The service continues as-is, but with the addition of an SLA, and so there are no organisational changes or HR implications for either council.</p> <p>The SLA needs to reflect the same operating model as the current arrangement including risk share.</p>
Transition arrangements	Provision of services continues under the existing S113 agreement whilst a new SLA is being developed for no later than 31/08/22.
Additional information	

Counter Fraud

Recommendation approved by JSSP	That OCC will continue providing the service to CDC, under a formal SLA, to allow for continuity of service and provide the opportunity for wider collaboration with other public sector fraud teams across Oxfordshire.
Decision date	25 April 2022
Financial implications	<p>An annual fee for the service to CDC will be agreed based on a cost share model, apportioned based on estimated resource share.</p> <p>For 2022/23 – the same charge as 2021/22 would be applied of £63,692. This is based on approximately 1/3 of the counter fraud team costs, as 1/3 of the OCC counter-fraud team’s time is spent on CDC counter fraud activity.</p>
HR implications	The service continues as-is, but with the addition of an SLA, and so there are no organisational changes or HR implications for either council. The SLA need to reflect the same flexibility in the current operating model.
Transition arrangements	Provision of services continues under the existing S113 agreement whilst a new SLA is being developed for no later than 31/08/22.
Additional information	

Transition Programme Phase 2

Strategic Marketing

Recommendation approved by JSSP	That strategic marketing and web services decouple and OCC to provide pay-as-you-go marketing, design and video services to CDC. This will allow both councils to meet their individual strategic direction and goals and minimise current risks around marketing officers handling sensitive and confidential information for both councils.
Decision date	23 May 2022
Financial implications	The decoupling results in a consequent increase in costs to OCC – and the reduction in costs to CDC – for the cost of three new posts less current contribution towards joint posts. This is partially offset by paid services. A structure and process is already in place at OCC to manage pay-as-you-go services.
HR implications	Decoupling resulted in an over-provision of resources in CDC and an under-provision in OCC. Therefore through transition planning, the councils agreed transfers of staff from CDC to OCC that support continuity of service provision and minimise risks to individuals with effect from 01/07/22. Transfer were undertaken through mutual consent in consultation with the affected staff members and both council’s HR teams.
Transition arrangements	All joint roles in Strategic Marketing ceased and the transfer of staff took place on 01/07/22. Ongoing provision of specialist marketing services will continue to be delivered from OCC to CDC through the existing s113 agreement until a revised agreement is put in place, no later than 31/08/22.
Additional information	The Strategic Marketing role forms part of the newly created Customer Focus Portfolio and an Assistant Director has been successfully recruited into this role.

Communications

Recommendation approved by JSSP	That the joint service decouples and the joint provision of services ceases. This will resolve the current challenges faced of conflicting strategic priorities between both organisations and minimise current risks around communications officers handling sensitive and confidential information for both councils.
Decision date	23 May 2022
Financial implications	The current contribution from OCC to CDC ceases. The decoupling results in a consequent reduction of income to CDC, and an equal reduction of costs to OCC.
HR implications	Decoupling results in a small over-provision of resources in CDC and an under-provision in OCC. Therefore through transition planning, the councils agreed the transfer of one member of staff from CDC to OCC to support continuity of service. The transfer was undertaken through mutual consent in consultation with the affected staff member and both council's HR teams.
Transition arrangements	This decoupling has been implemented. All joint roles and services ceased and the transfer of staff took place on 01/07/22.
Additional information	The Communications role forms part of the newly created Customer Focus Portfolio and an Assistant Director has been successfully recruited into this role.

Consultation and Engagement

Recommendation approved by JSSP	The joint service decouples and an SLA is established for the provision of specialist support to CDC. This will allow both councils to meet their individual strategic direction and goals.
Decision date	23 May 2022
Financial implications	The current contribution from CDC to OCC ceases. The decoupling results in a consequent reduction of income to OCC, and an equal reduction of costs to CDC. This cost is partially offset by a paid advice service.
HR implications	Provision of a pay-as-you-go service enables CDC to draw on expertise and advice when required. CDC needs to identify in-house resource to manage the Engagement HQ platform and commission services from OCC.
Transition arrangements	This decoupling has been implemented and all joint roles in Consultation and Engagement ceased on 01/07/22. Ongoing provision of specialist consultation services will continue to be delivered from OCC to CDC through the existing S113 agreement until a revised agreement is put in place, no later than 31/08/22.
Additional information	The Consultation and Engagement role forms part of the newly created Customer Focus Portfolio and an Assistant Director has been successfully recruited into this role.

Performance and Insight

Recommendation approved by JSSP	That the joint team decouples and there is a separate provision of services. This will allow both councils to meet their individual strategic direction and goals and minimise current risks around conflicts of interest and handling sensitive information for both councils.
Decision date	23 May 2022
Financial implications	The current contribution from OCC to CDC ceases. The decoupling results in a consequent reduction of income to CDC, and an equal reduction of costs to OCC. Separation could mean higher costs for both councils when renewing their Unity performance system contracts in November 2022, although the Procurement team advise that the likely impact will be minimal.
HR implications	<p>Separation leaves CDC with 1.81 FTE, therefore through transition planning, the councils agreed the transfers of one staff member from OCC to CDC to support continuity of service provision with effect from 01/07/22. This was done in consultation with the affected staff member and both council's HR teams.</p> <p>Management of the Unity performance system falls to one person at both councils, further support training will be put in place in CDC.</p>
Transition arrangements	This decoupling has been implemented, all joint roles in Performance and Insight ceased and the transfer of staff took place on 01/05/22. (The JSSP decision was retrospective due to an appointment process at CDC meaning that joint arrangements had effectively ceased from 1 May.)
Additional information	The Performance and Insight role forms part of the newly created Customer Focus Portfolio and an Assistant Director has been successfully recruited into this role.

Corporate Programmes

Recommendation approved by JSSP	That the joint team decouple and a separate provision of services is established. This will allow both councils to meet their individual strategic direction and goals which are no longer aligned.
Decision date	23 May 2022
Financial implications	The current contribution from OCC to CDC ceases. The decoupling results in a consequent reduction of income to CDC, and an equal reduction of costs to OCC.
HR implications	Separation leaves OCC with a very small team relative to the volume of projects (1.5 FTE project managers), and necessitate review of project management resource. Resourcing of separate project management networks would be challenging for both teams.
Transition arrangements	This decoupling is complete with all joint roles ceasing from 01/07/2022.
Additional information	The Corporate Programmes role forms part of the newly created Customer Focus Portfolio and an Assistant Director has been successfully recruited into this role.

Legal Services

Recommendation approved by JSSP	The joint service decouples.
Decision date	22 April 2022.
Financial implications	The current contribution from CDC to OCC (for 30% of Head of Legal time) ceases, resulting in a reduction of income for OCC. There are no other direct recharging arrangements in place for the two resources providing OCC legal planning support to CDC.
HR implications	OCC and CDC legal services are separate. There were two joint posts who had oversight over both teams, the Director of Law & Governance and the Head of Legal. Both joint posts have returned to OCC functions.
Transition arrangements	This decoupling is complete. Joint working ceased on 29/04/2022.
Additional information	The JSSP decision was retrospective as a staffing change agreed by Chief Executives meant that the joint service had effectively ceased from 29th April 2022.

Democratic Services

Recommendation approved by JSSP	That the joint service decouples, with CDC providing support to OCC over the transitional period to ensure continuity of service. Decoupling will minimise risk through allowing both organisations to work independently as current demand and activity levels were felt to be unsustainable for the joint resource.
Decision date	23 May 2022
Financial implications	Temporary provision of services from CDC to OCC was to meet immediate resource need and therefore does not have a budgetary impact.
HR implications	<p>A CDC officer supported OCC under a S113 agreement. CDC has a need for its officer to return due to capacity issues following the local elections and due to pressures of other decoupling exercises.</p> <p>OCC have appointed an interim Head of Governance who will manage the Committee Services and Access and Disclosure teams and line management responsibilities.</p>
Transition arrangements	This decoupling is complete with all joint working to cease from 01/07/2022.
Additional information	

Information Governance

Recommendation approved by JSSP	That the joint service decouples, with CDC buying the service from OCC over the transitional period and the statutory DPO role moving to CDC with immediate effect.
Decision date	23 May 2022
Financial implications	Funding is already in place until the end of the transition period so there are no immediate financial implications. Following the decoupling, there will be a consequent reduction of income to OCC and an equal reduction in costs to CDC.
HR implications	There is no change to the OCC staffing arrangements. There are no joint posts to resolve therefore no impacts to current staff.
Transition arrangements	The Data Protection Officer (DPO) role was moved to CDC with immediate effect from 23/05/22. The provision of the service via joint working will continue under the existing s113 agreement until 31/08/22.
Additional information	The Data Protection Officer (DPO) role resides with the Assistant Director - Law, Governance and Democratic Services for CDC.

Freedom of Information

Recommendation approved by JSSP	The service decouples, with OCC continuing to provide support to CDC over the transitional period.
Decision date	23 May 2022
Financial implications	CDC will have to consider the financial implications of a new resource as there were previously no financial arrangements in place for the provision of FOI services.
HR implications	All FOI resources are OCC staff and so CDC will need to appoint new resources over the transition period.
Transition arrangements	Provision of the service from OCC to CDC via joint working will continue under the existing s113 agreement until 31/08/2022 and will then cease.
Additional information	Arrangement for Freedom of Information requests have been established within the Law, Governance and Democratic Services portfolio of the Resources Directorate for CDC.

Transition Programme Phase 3

IT Services

Recommendation approved by JSSP	That the joint management arrangements decouple and that OCC continue to provide specific IT services to CDC via an SLA, as specified in an agreed Service Catalogue.
Decision date	4 July 2022
Financial implications	The financial contributions from both CDC and OCC for the joint team will cease under the recommended option to decouple. The new costs to CDC are defined in the Service Catalogue which currently estimates a cost of £20,000 p/a (payable to OCC), based on a day rate basis, with potential for further costs or savings depending on the scope and scale of services required by CDC.
HR implications	All previously joint roles will become OCC only. Decoupling may result in a slight over-provision of resources in CDC and a slight under-provision in OCC. Therefore through transition planning, the councils will agree transfers of staff from CDC to OCC that support continuity of service provision and minimise risks to individuals. Any transfers will be with the mutual consent of the member of staff concerned.
Transition arrangements	Provision of services from OCC to CDC will continue until a new SLA and Service Catalogue is put in place, no later than 31/08/22.
Additional information	Interim arrangements have been established in CDC to support the transitional arrangements with OCC.

Procurement and Contracts

Recommendation approved by JSSP	<p>That the joint team decouples and commences separate provision of services.</p>
Decision date	<p>4 July 2022</p>
Financial implications	<p>The current contribution from CDC to OCC (for CDC's contributions for Procurement officers and for the shared costs of the Head of Procurement) ceases. The decoupling results in a consequent reduction in income to OCC which will be managed through the business and budget planning process and by reviewing resource level, e.g. through vacancy management.</p>
HR implications	<p>The Head of Procurement will no longer be a joint role and will be employed solely by OCC. There will be no other HR implications for OCC.</p>
Transition arrangements	<p>Transition plans need to be confirmed with the Chief Executives and implemented no later than 31/08/22.</p>
Additional information	<p>Both Council's initial preferred option for Procurement and Contracts was to deliver a new form of partnership in a similar manner to the proposal for Digital and IT Services. However, the Councils were not able to agree a mutually acceptable price as OCC's officers' assessment of the costs incurred to deliver a procurement service was above the level CDC officer's could recommend as value for money. Therefore the recommended option is to fully decouple from the current partnership arrangements.</p> <p>Interim arrangements have been established in CDC to support the transitional arrangements with OCC.</p>

Property Services

Recommendation approved by JSSP	That the joint service decouples and shared service arrangements end.
Decision date	4 July 2022
Financial implications	CDC and OCC will be required to pay for and resource separate services. The current contribution from CDC to OCC towards the 12 joint posts and the provision of Hard Facilities management service cease. Therefore the decoupling results in a consequent reduction in income to OCC.
HR implications	Joint posts will revert to OCC.
Transition arrangements	Current provision of services will continue to be delivered over the transition period until 01/08/22 at which point all joint roles and services will cease. After this, OCC will provide light touch support for training of new CDC staff and for the handover and training around the new single view of the asset system under business inter-council working. All shareholder responsibilities will be transferred by the 01/08/2022 at the latest.
Additional information	<p>Shareholder responsibilities transferred on the 4th January 2022.</p> <p>Interim arrangements have been established in CDC to support the transitional arrangements with OCC.</p>

Customer Service Centre

Recommendation approved by JSSP	That the joint service decouples and the two Customer Service Centres are to be separately operated by each Council.
Decision date	4 July 2022
Financial implications	There are no financial implications from an as-is perspective as each Customer Service Centre (CSC) has its own revenue budget.
HR implications	<p>The CDC CSC Service Delivery Manager will report into the interim Assistant Director for Customer Focus from 01/07/22.</p> <p>The OCC CSC will continue to be led and managed by the OCC Director for Customer Experience and Cultural Services, with no changes to current structure or establishment.</p>
Transition arrangements	This decoupling is complete and joint posts ceased from 01/07/22. (This decision was retrospective as through recruitment processes, joint management effectively ceased from 01/07/22.)
Additional information	OCC's preferred option was to 'operate jointly through a formal SLA', however CDC informed OCC that a review into the preferred direction of travel for Customer Experience and Customer Services concluded that the right decision for CDC would be to decouple these services from OCC and provide the opportunity for CDC to review and remodel these services to support the strategic direction of our council and to align CDC operating model considerations. The direction of travel was subsequently amended through the JSSP.

Continuous Improvement

Recommendation approved by JSSP	That the joint service decouples and the Continuous Improvement Team (CIT) becomes an OCC only function.
Decision date	4 July 2022
Financial implications	The current contribution from CDC to OCC ceases. The decoupling results in a consequent reduction in income to OCC.
HR implications	There will be no HR implications to OCC as the CIT will remain in OCC and so there will be no impacts on staff or structure.
Transition arrangements	Joint management ceased from 01/07/22 with phased close-down of joint improvement projects ongoing to 31/08/2022.
Additional information	OCC's preferred option was to 'operate jointly through a formal SLA', however CDC informed OCC that a review into the preferred direction of travel for Customer Experience and Customer Services concluded that the right decision for CDC would be to decouple these services from OCC and provide the opportunity for CDC to review and remodel these services to support the strategic direction of our council and to align CDC operating model considerations. The direction of travel was subsequently amended through the JSSP.

Land Charges

Recommendation approved by JSSP	That the Land Charges team decouples and returns to CDC only line management.
Decision date	4 July 2022
Financial implications	This is a standalone service for CDC, with a CDC budget and income target so there will be no financial implications from decoupling.
HR implications	The Service continues to operate as now but under new line management within CDC.
Transition arrangements	This decoupling is complete and joint posts ceased from 01/07/22. (This decision was retrospective as through recruitment processes, joint management effectively ceased from 01/07/22.)
Additional information	The Land Charges Service forms part of the newly created Customer Focus Portfolio and an Assistant Director has been successfully recruited into this role.

Emergency Planning

Recommendation approved by JSSP	<p>That CDC commission Emergency Planning support from OCC through an agreed SLA to achieve similar outcomes to the previous arrangements.</p>
Decision date	<p>4 July 2022</p>
Financial implications	<p>CDC continue to pay £25,000 p.a. for Emergency Planning services.</p>
HR implications	<p>CDC continue without any identified ‘in house’ corporate capacity or specialist expertise on Emergency Planning and Business Continuity.</p> <p>OCC Emergency planners have specific skills allowing a flexible team approach to supporting CDC based on the requirements of the work. OCC Emergency Duty Officer to provide advice and support to CDC Duty Director.</p> <p>Further agreement required to consider induction and maintenance training for CDC Duty Directors. Within OCC this is jointly delivered by Emergency Planning and Fire and Rescue.</p>
Transition arrangements	<p>Provision of services will continue under the existing S113 agreement whilst a new SLA is being developed, to be agreed by 01/08/22.</p>
Additional information	<p>Emergency Planning is the lead responsibility of the Corporate Director – Communities in CDC.</p>

Regulatory Services and Community Safety

Recommendation approved by JSSP	<p>The joint team continues to work across both councils and provide services for both councils, based on the agreed scope of the works to be delivered under a new s.113 agreement. These 'works' should be based on outcomes and deliverables that will be set out in an agreed annual Business Plan.</p>
Decision date	<p>4 July 2022</p>
Financial implications	<p>CDC continue to pay OCC £102,520 per annum for Regulatory Services support.</p>
HR implications	<p>The AD of Regulatory Services and Community Safety will report jointly into both councils and objective setting will be undertaken jointly. OCC will be the lead manager and employment matters will be dealt with by OCC. The joint working will be agreed through a new s113 agreement and employment matters relating to the joint post will be confirmed to the individual via an individual agreement.</p> <p>Both OCC staff (Trading Standards) and CDC staff (Regulatory Services) within the in-scope services will report into the joint AD role.</p>
Transition arrangements	<p>Provision of services continues under the existing S113 agreement whilst a new SLA is being developed, to be agreed by 01/08/22.</p>
Additional information	

FINANCIAL IMPLICATIONS

Decoupling - Cherwell DC & Oxfordshire CC



Cherwell

DISTRICT COUNCIL
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Decoupling : Financial Baseline & Decision Tracking

Service	2021/22 CDC Budget £m	2021/22 CDC Net Baseline £m	2022/23 CDC Baseline £m	2023/24 CDC Baseline £m
CEDR	0.452	0.281	0.019	0.000
Housing Services	1.844	0.066	0.018	0.000
Emergency Planning	0.025	0.025	0.025	0.025
Regulatory Services & Community Safety	1.136	0.103	0.121	0.121
Climate Team	0.082	0.064	0.004	0.000
Procurement & Contracts	0.170	0.170	0.071	0.000
Internal Audit	0.070	0.070	0.063	0.063
Counter Fraud	0.068	0.068	0.068	0.068
Legal Services	0.282	0.036	0.003	0.000
Democratic Services	0.855	0.000	0.000	0.000
Policy, Performance and Communications	0.382	0.304	0.054	0.020
Information Governance	0.028	0.022	0.000	0.000
FOI's	0.000	0.000	0.000	0.000
Corporate Health & Safety	0.698	0.011	0.001	0.000
Digital & IT Services	0.892	0.108	0.036	0.020
Property, Investment and Facilities Management	0.379	0.053	0.039	0.000
Customer Experience & Customer Services	0.690	0.000	0.004	0.000
Continuous Improvement	0.030	0.030	0.020	0.000
Healthy Place Shaping	1.186	0.029	0.003	0.000
TOTAL	9.897	1.440	0.549	0.317